

Elliott State Research Forest 2024 Workplan

	January-February	March-April	May-June
DSL Management Structure	<ul style="list-style-type: none"> Identify key positions / roles; new vs. existing FTE; contracted services Finalize org chart and positions Begin executing contracts 	<ul style="list-style-type: none"> Recruiting and hiring process for ESRF staff Contracts executed for near-term work 	<ul style="list-style-type: none"> ESRF base staff hiring ongoing (complete by fall 2024)
Oversight Structure	<ul style="list-style-type: none"> Develop oversight board structure 	<ul style="list-style-type: none"> Adopt oversight board structure and appointment process 	<ul style="list-style-type: none"> Board appointed (June)
Business Plan and Budget	<ul style="list-style-type: none"> Draft business plan, FY 25-27 budget Advance \$4M in 2024 Legislative Session Evaluate carbon / other fund paths 	<ul style="list-style-type: none"> Secure \$4M in 2024 Legislative Session 2025 DSL budget process: stakeholder engagement; POP approval by Land Board (June) Determine carbon / other fund paths 	<ul style="list-style-type: none"> Commit / spend \$4M secured in Legislative Session 2025 DSL budget process: Finalizing ESRF POP in agency request budget Advance carbon / other fund paths
Forest Management	<ul style="list-style-type: none"> Update Forest Management Plan (based on OSU plan) Identify contractor assistance for near-term Operations Plan 	<ul style="list-style-type: none"> Operations Plan: contractor work Draft Forest Management Plan: public input (begin April) 	<ul style="list-style-type: none"> Forest Management Plan approved (June) Draft Operations Plan: public input
Habitat Conservation Plan	<ul style="list-style-type: none"> Final revisions to Federal Services 	<ul style="list-style-type: none"> Federal Services review 	<ul style="list-style-type: none"> Federal Services work; final environmental impact statement preparation
Research & Partnership Pathways	<ul style="list-style-type: none"> Informal communications with OSU Tribal consultation(s) Shutter Creek: Identify contractors / process Verify / assess other partnerships 	<ul style="list-style-type: none"> Resolve research path: OSU or other Tribal consultation(s) Shutter Creek: resolve redevelopment process Advance other partnerships 	<ul style="list-style-type: none"> Research entity and operations connection Tribal consultation(s) Shutter Creek: advance redevelopment process with DAS Advance other partnerships
Land Board and Advisory Group Timeline			
Advisory Group	January-February Focus: Management structure, oversight structure, forest management and operation plans	March-April Focus: Business plan and budget, forest management and operation plans, research partnerships	May-June Focus: Research partnerships, forest management and operation plans
Land Board	February Meeting Update: ESRF 2024 Workplan	April Meeting Action: ESRF POP for 2025-27 Updates: Draft Forest Management Plan; oversight board structure and process; Operations Plan; carbon	June Meeting Actions: <ul style="list-style-type: none"> Forest Management Plan Oversight board appointments Housekeeping: 1000 Road; Shutter Creek